

grant assessment form

1 Purpose of the group

To provide a meeting place for social welfare, leisure, recreation and educational groups.

2 Purpose of the grant

The grant is required to meet running costs of the community house. ie

- Gas
- Electricity
- Administration
- Cleaner's Wages
- Water
- Telephone
- Insurance

3a How many people are on the group's Management Committee? 15

3b What is the group's total membership? 15

3c How many people in the group would benefit from the grant? 75+

3d How many people usually attend the group? 12-15

3e How many people are expected to attend? 15

4 How will the grant develop the group/organisation or benefit the local community?

The grant will allow the group to continue to provide a valuable service.

5	Total cost of project	£5198.40
	Amount of grant requested	£4398.00
	Bank Balance(s) Date 05.032002	£3975.72
	Where the group has more than one bank account all balances should be recorded	
	Cash in hand Date	£ 29.71

Amount and date of grant	

6	Recommendation	
	Support	v
	Refuse	
	Defer	
	Amount Recommended	£4400.00
	Reason for recommendation	

The group provide premises to a wide range of community groups as well as Councillors surgeries and other statutory groups.

FINAL RECOMMENDATION - £4,200	
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7 **If latest bank balance exceeds the cost of the project or is substantial, are these funds ring-fenced for the normal activities of the group or can they contribute to the cost of the project?**
 Money has still to be spent for computers and TV licence and groups contribution to grant leaving approximately £865.00 in the bank accounts.

8 **Does the project represent value for money?** **Yes** v **No**

9 **If there are any revenue implications how will they be met in future years?**
 Yes, these are yearly running costs and will have to be met every year.

10 **Cross boundary grant (if applicable) and division per committee (the calculation should identify the corresponding number of individuals within the respective Local Committee areas who will directly benefit from the grant award)**

<input type="checkbox"/> v	Cumnock Area	<input type="checkbox"/>	Kilmarnock Central	<input type="checkbox"/>	Northern Area
<input type="checkbox"/>	Doon Valley	<input type="checkbox"/>	Kilmarnock South	<input type="checkbox"/>	Other areas outwith East Ayrshire
<input type="checkbox"/>	Irvine Valley	Method of Division			
<input type="checkbox"/>	Kilmarnock North	<input type="text"/>			